**Equity and Adequacy of Resources: District Expenditures**

**Exeter-West Greenwich District**

**Total per-pupil expenditures for all programs in this district**

- **Instruction**
  - $1,546
- **Instructional Support**
  - $649
- **Operations**
  - $1,619
- **Leadership**
  - $1,394

**Total per-pupil expenditures**

$$11,340$$

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

- **Instruction**
  - $6,219
- **Instructional Support**
  - $1,414
- **Operations**
  - $658

**Total per-pupil expenditures**

$$9,933$$

---

### Instruction Detail

- **Total**
  - $6,219
  - **Instruction**
    - $8,117
  - **Instructional Support**
    - $4,071

### Instructional Support Detail

- **Total**
  - $1,414
  - **Teacher support**
    - $639
  - **Pupil support**
    - $562

### Leadership Detail

- **Total**
  - $658
  - **School Management**
    - $129
  - **District Management**
    - $517

### Professional Development Detail

- **This District**
  - $156
- **The State**
  - $139

---

### Total per-pupil expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$9,010</td>
<td>2,185</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$7,706</td>
<td>8</td>
</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$11,915</td>
<td>416</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td>$357</td>
<td>681</td>
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<tr>
<td>Title I</td>
<td>$1339</td>
<td>$1399</td>
<td>134</td>
</tr>
</tbody>
</table>

**Data source: InSite**

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**Sources of Revenue**

(excludes food service and debt service)

- **State**
  - 33%
- **Local**
  - 64%
- **Federal**
  - 3%

**Data source: Form 31**

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