Equity and Adequacy of Resources: District Expenditures

Total per-pupil expenditures for all programs in this district:

- **Instruction**: $5,513
- **Instructional Support**: $1,292
- **Operations**: $1,305
- **Leadership**: $596

**Total per-pupil expenditures**: $8,705

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**:

- **Instruction**: $5,513
- **Instructional Support**: $1,292
- **Operations**: $596

**Total per-pupil expenditures**: $4,401

**Details from total per-pupil expenditures for all programs in this district**:

- **Instruction Detail**
  - Total: $5,513
  - Instruction: $7,780
  - Instructional Support: $1,237
  - Operations: $380

- **Instructional Support Detail**
  - Total: $1,292
  - Pupil support: $180
  - Teacher support: $954

- **Leadership Detail**
  - Total: $596
  - School Management: $470
  - Program/Operations Management: $126

**Professional Development Detail**

- **This District**: $83
- **The State**: $139

**Sources of Revenue**

- **Local**: 69%
- **State**: 28%
- **Federal**: 3%

**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$7,780</td>
<td>2,233</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$8,893</td>
<td>456</td>
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<td>Vocational Education</td>
<td>$2,547</td>
<td>$12,963</td>
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<tr>
<td>Title I</td>
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<td>$1780</td>
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</tbody>
</table>

Data sources: Infoworks, Form 31

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**Equity and Adequacy of Resources: District Expenditures**

Tiverton District

Information Works! School Year 2003-2004

www.infoworks.ride.uri.edu