Total per-pupil expenditures for all programs in this district (excludes food service and debt service)

- **Total per-pupil expenditures**: $12,595
  - Instruction: $6,876
  - Instructional Support: $1,922
  - Operations: $2,000
  - Leadership: $690
  - Other Commitments: $6,780

Total per-pupil expenditures excluding Other Commitments and out-of-district students

- **Total per-pupil expenditures**: $11,487
  - Instruction: $6,876
  - Instructional Support: $1,922
  - Operations: $2,000
  - Leadership: $690

**Sources of Revenue** (excludes food service and debt service)

- Local: 33%
- State: 56%
- Federal: 11%

**Details from total per-pupil expenditures for all programs in this district**

- Classroom teachers: $359
- Substitute teachers: $524
- Paraprofessionals: $262
- Classroom technology: $824
- Classroom materials (including textbooks): $519

**Instruction Detail**

- Total: $6,876

**Instructional Support Detail**

- Total: $1,922

**Leadership Detail**

- Total: $690

**Educational Program**

- General Education: $8,117
- Limited English Proficiency: $4,071
- Special Education: $12,867
- Vocational Education: $2,547
- Title I: $1339

**Number of Students: This District**

- General Education: 26,944
- Limited English Proficiency: 5,003
- Special Education: 4,853
- Vocational Education: 1,102
- Title I: 19264

**Professional Development Detail** (includes related substitute costs)

- This District: $165
- The State: $139

**Total expenditures by educational program**

Data source: Infoworks.

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Information Works! School Year 2003-2004

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