Equity and Adequacy of Resources: District Expenditures

### Total per-pupil expenditures for all programs in this district

Data source: Infoworks

- **Total per-pupil expenditures**
  - **Including Other Commitments**
    - Instruction
    - Instructional Support
    - Operations
    - Leadership
    - Other Commitments

- **Total per-pupil expenditures excluding Other Commitments and out-of-district students**
  - **Total**

#### Instruction Detail

- **Total** $5,147
- **Instruction** $1,095
- **Instructional Support** $1,384
- **Operations** $468
- **Leadership** $1,081
- **Other Commitments** $1,366

#### Instructional Support Detail

- **Total** $1,095
- **Student health & services** $308
- **Professional development** $591
- **Curriculum (see detail below)** $195
- **Pupil support guidance & counseling** $123
- **Professional development (see detail below)** $763
- **Paraprofessionals** $523
- **Classroom teachers** $4,723
- **Substitute teachers** $150
- **Classroom technology** $123

#### Professional Development Detail

- **This District** $168
- **The State** $139

#### Total per-pupil expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$7,271</td>
<td>3,247</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$27,923</td>
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<tr>
<td>Special Education</td>
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<td>$8,637</td>
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<tr>
<td>Vocational Education</td>
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<td>$22,718</td>
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<tr>
<td>Title I</td>
<td>$1,339</td>
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<td>75</td>
</tr>
</tbody>
</table>

#### Sources of Revenue

(excludes food service and debt service)

- **Local** 75%
- **State** 4%
- **Federal** 21%

Data source: Infoworks

Information Works! School Year 2003-2004

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