### Equity and Adequacy of Resources: District Expenditures

#### North Smithfield District

**Total per-pupil expenditures for all programs in this district**

Data source: InfoWorks

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**Instruction Detail**

*Total: $6,184*

- Classroom teachers: $5,577
- Substitute teachers: $293
- Paraprofessionals: $226
- Classroom technology: $65

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**Instructional Support Detail**

*Total: $1,331*

- Pupil support (guidance & counseling, library/media, extracurricular student health & services): $698
- Teacher support (curriculum development, professional development): $488
- Program support (management, therapists, psychologists, evaluators, personal attendents, social workers): $724

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**Leadership Detail**

*Total: $663*

- School Management: $590
- Program/Operations Management: $273
- District Management: $0

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**Professional Development Detail**

(includes related substitute costs)

- This District: $99
  - Instructional Support: $488
  - Instructional Support (professional development): $488
  - Instructional Support (teacher support): $488
  - Instructional Support (pupil support): $488

- The State: $139
  - Instructional Support: $488
  - Instructional Support (professional development): $488
  - Instructional Support (teacher support): $488
  - Instructional Support (pupil support): $488

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**Total per-pupil expenditures for all programs in this district including Other Commitments**

*Total: $6,184*

- Instruction: $5,577
- Instructional Support: $698
- Operations: $698
- Leadership: $488
- Other Commitments: $698

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**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

*Total: $6,184*

- Instruction: $5,577
- Instructional Support: $698
- Operations: $698
- Leadership: $488

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**Educational Program Details**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$8,376</td>
<td>1,687</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$11,719</td>
<td>334</td>
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<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td>$22,620</td>
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<tr>
<td>Title I</td>
<td>$1,339</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>

Data source: InfoWorks

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**Sources of Revenue**

(excludes food service and debt service)

- Local: 70%
- State: 27%
- Federal: 3%

Data source: Form 31