**Equity and Adequacy of Resources: District Expenditures**

**North Providence District**

**Total per-pupil expenditures for all programs in this district**

*Data source: InfoSite*

- Instruction
  - See detail below
- Instructional Support
  - See detail below
- Operations
- Leadership
  - See detail below
- Other Commitments
  - Includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations.

**Total per-pupil expenditures**

- $7,034
- $1,237
- $782

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

- $7,034

**Total per-pupil expenditures**

- $10,354

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**Instruction Detail**

**Total**

- $7,034

- $888
  - Instruction
- $1,273
  - Instructional Support
- $1,210
  - Operations
- $1,300
  - Leadership
- $766
  - Other Commitments

**Instructional Support Detail**

**Total**

- $1,237

- $704
  - Pupil support
  - Guidance & counseling
  - Library/media
  - Extracurricular student health & services
- $511
  - Teacher support
  - Curriculum development
- $22
  - Professional development (see detail below)
- $133
  - Sabbaticals

**Leadership Detail**

**Total**

- $782

- $590
  - School Management
- $151
  - Program/Operations Management
- $41
  - District Management

**Professional Development Detail**

- This District
  - $22
- The State
  - $139

**Sources of Revenue**

(excludes food service and debt service)

- Federal: 4%
- State: 35%
- Local: 61%

**Data source: InfoSite**

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**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$8,118</td>
<td>3,473</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$8,261</td>
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<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$15,561</td>
<td>658</td>
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<td>Vocational Education</td>
<td>$2,547</td>
<td>$582</td>
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<tr>
<td>Title I</td>
<td>$1339</td>
<td>$1408</td>
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</table>

**Data source: InfoSite**

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**Information Works! School Year 2003-2004**

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