**Equity and Adequacy of Resources: District Expenditures**

**Newport District**

Total per-pupil expenditures for all programs in this district

- Instruction: $1,542
- Instructional Support: $578
- Operations: $1,427
- Leadership: $1,595
- Other Commitments: $604.2

Total per-pupil expenditures excluding Other Commitments and out-of-district students

- Instruction: $1,866
- Instructional Support: $2,086
- Operations: $2,086
- Leadership: $7,903
- Other Commitments: $7,903

Total per-pupil expenditures including Other Commitments

- Instruction: $7,903
- Instructional Support: $2,086
- Operations: $756

**Details from total per-pupil expenditures for all programs in this district**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

**Instruction Detail**

- Total: $7,903
  - General Education: $1,542
  - Limited English Proficiency: $578
  - Special Education: $1,427
  - Vocational Education: $1,595
  - Title I: $604.2

**Instructional Support Detail**

- Total: $2,086
  - Pupil support
  - Teacher support
  - Program support

**Leadership Detail**

- Total: $756
  - School Management
  - Program/Operations Management
  - District Management

**Professional Development Detail**

- This District: $85
- The State: $139

**Sources of Revenue**

(excludes food service and debt service)

- Local: 15%
- State: 28%
- Federal: 57%

**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$10,208</td>
<td>2,769</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$2,116</td>
<td>100</td>
</tr>
<tr>
<td>Special Education</td>
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<td>$11,836</td>
<td>701</td>
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<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td>$3,378</td>
<td>1,345</td>
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<td>Title I</td>
<td>$1339</td>
<td>$972</td>
<td></td>
</tr>
</tbody>
</table>

*Data source: Infoworks.*

*Data source: Form 31.*