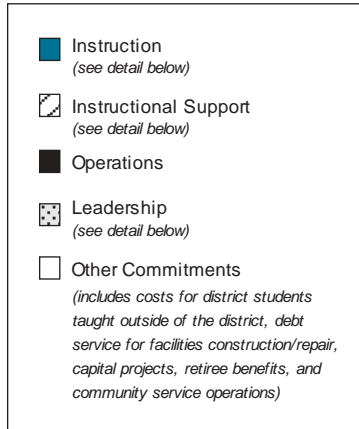
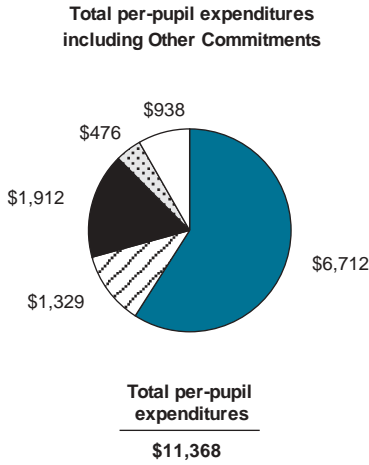
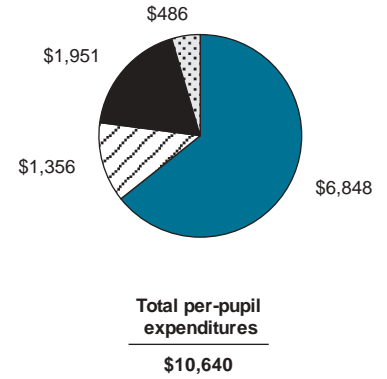


Total per-pupil expenditures for all programs in this district

Data source: InSite

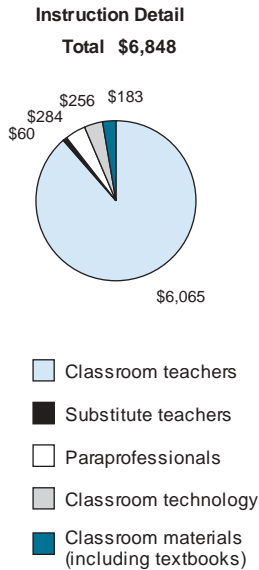


Total per-pupil expenditures excluding Other Commitments and out-of-district students

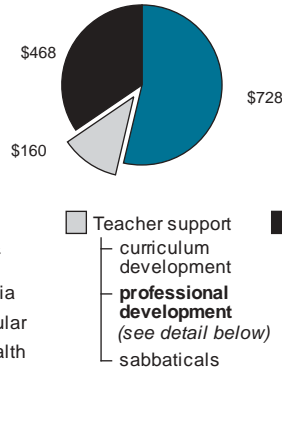


Details from total per-pupil expenditures for all programs in this district

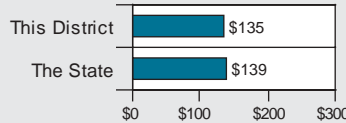
Data source: InSite



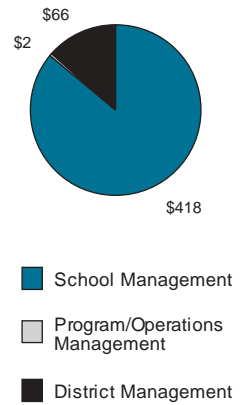
Instructional Support Detail Total \$1,356



Professional Development Detail (includes related substitute costs)



Leadership Detail Total \$486

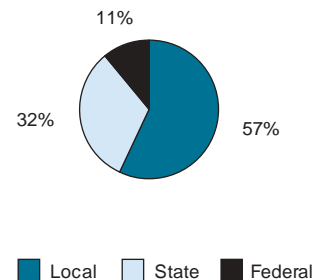


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$8,117	\$9,382	2,769
Limited English Proficiency	\$4,071	\$2,756	52
Special Education	\$12,867	\$9,347	586
Vocational Education	\$2,547	\$347	501
Title I	\$1339	\$2254	127

Data source: InSite

Sources of Revenue (excludes food service and debt service)



Data source: Form 31