### Total per-pupil expenditures for all programs in this district

**Data source:** InSite

- **Instruction (see detail below)**
- **Instructional Support (see detail below)**
- **Operations**
- **Leadership (see detail below)**
- **Other Commitments**
  (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

### Total per-pupil expenditures

- **Total per-pupil expenditures including Other Commitments**
  - $7,917
  - $1,389
  - $744

- **Total per-pupil expenditures excluding Other Commitments and out-of-district students**
  - $7,917
  - $1,389
  - $744

### Details from total per-pupil expenditures for all programs in this district

**Data source:** InSite

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

### Instruction Detail

**Total** $7,917

**Instructional Support Detail**

**Total** $1,389

**Leadership Detail**

**Total** $744

### Professional Development Detail

(includes related substitute costs)

- **This District** $89
- **The State** $139

### Total per-pupil expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$10,181</td>
<td>737</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$2,536</td>
<td>11</td>
</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$18,989</td>
<td>105</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td>$26,544</td>
<td>0</td>
</tr>
<tr>
<td>Title I</td>
<td>$1339</td>
<td>$2438</td>
<td>39</td>
</tr>
</tbody>
</table>

**Data source:** InSite

### Sources of Revenue

- **Federal** 3%
- **State** 6%
- **Local** 91%

**Data source:** Form 31