### Total per-pupil expenditures for all programs in this district

**Data source:** Insite

- **Instruction (see detail below)**
- **Instructional Support (see detail below)**
- **Operations**
- **Leadership (see detail below)**
- **Other Commitments**
  (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

### Total per-pupil expenditures

- **Total per-pupil expenditures including Other Commitments**: $11,039
- **Total per-pupil expenditures excluding Other Commitments and out-of-district students**: $10,802

### Instruction Detail

- **Total**: $6,499

**Details from total per-pupil expenditures for all programs in this district**

**Data source:** Insite

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

### Instructional Support Detail

- **Total**: $1,029

**Teacher support**
- Pupil support: guidance & counseling
- Library/media
- Extracurricular student health & services
- Professional development (see detail below)
- Sabbaticals

**Program support**
- Program management therapists
- Psychologists evaluators
- Personal attendants
- Social workers

### Leadership Detail

- **Total**: $830

**School Management**
- District Management
- Program/Operations Management

### Professional Development Detail

**Includes related substitute costs**

<table>
<thead>
<tr>
<th>This District</th>
<th>The State</th>
</tr>
</thead>
<tbody>
<tr>
<td>$73</td>
<td>$139</td>
</tr>
</tbody>
</table>

### Total expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$8,605</td>
<td>794</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$11,642</td>
<td>158</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Title I</td>
<td>$1339</td>
<td>$1832</td>
<td>77</td>
</tr>
</tbody>
</table>

**Data source:** Insite

### Sources of Revenue

(excludes food service and debt service)

- **Local**: 59%
- **State**: 37%
- **Federal**: 4%

**Data source:** Form 31