**Equity and Adequacy of Resources: District Expenditures**

**East Greenwich District**

**Total per-pupil expenditures for all programs in this district**

*Data source: InfoSite*

- **Total per-pupil expenditures**
  - $6,348
  - $1,568
  - $970

**Total per-pupil expenditures including Other Commitments**

*Data source: InfoSite*

- **Total per-pupil expenditures**
  - $11,146

**Instruction Detail**

- **Total** $6,348

  - Classroom teachers: $46
  - Substitute teachers: $189
  - Paraprofessionals: $99
  - Classroom technology: $5,525
  - Classroom materials (including textbooks): $99

**Instructional Support Detail**

- **Total** $1,568

  - Pupil support:
    - Guidance & counseling: $742
    - Library/media: $19
    - Extracurricular student health & services: $708
  - Teacher support:
    - Curriculum development: $319
  - Program support:
    - Professional development (see detail below): $19
    - Sabbaticals: $708

**Leadership Detail**

- **Total** $970

  - School Management: $327
  - Program/Operations Management: $643
  - District Management: $0

**Professional Development Detail**

(includes related substitute costs)

- This District: $94
- The State: $139

**Sources of Revenue**

*Data source: Form 31*

(excludes food service and debt service)

- Local: 90%
- State: 8%
- Federal: 2%

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

*Data source: InfoSite*

- **Total per-pupil expenditures**
  - $10,774

**Total expenditures by educational program**

(Data source: InfoSite)

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$8,698</td>
<td>2,453</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$2,491</td>
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</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$15,642</td>
<td>391</td>
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<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td>$16,155</td>
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<tr>
<td>Title I</td>
<td>$1,339</td>
<td>$3239</td>
<td>21</td>
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</tbody>
</table>

*Data source: InfoSite*