Total per-pupil expenditures for all programs in this district:

- Total: $8,291
- Instruction: $4,840
- Instructional Support: $1,343
- Operations: $464
- Leadership: $1,103
- Other Commitments: $44

Details from total per-pupil expenditures for all programs in this district:

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Instruction Detail:

- Total: $4,906
- $68 for substitute teachers
- $73 for program support
- $332 for professional development
- $4,312 for other commitments

Instructional Support Detail:

- Total: $1,103
- $479 for curriculum development
- $73 for professional development
- $550 for teacher support

Leadership Detail:

- Total: $464
- $61 for school management
- $31 for program/operations management
- $371 for district management

Professional Development Detail:

- $44 for this district
- $139 for the state

Educational Program Details from total per-pupil expenditures for all programs in this district:

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$6,037</td>
<td>5,349</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$6,150</td>
<td>105</td>
</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$9,464</td>
<td>1,212</td>
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<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td>$26,186</td>
<td>87</td>
</tr>
<tr>
<td>Title I</td>
<td>$1339</td>
<td>$2015</td>
<td></td>
</tr>
</tbody>
</table>

Sources of Revenue:

- Federal: 3%
- State: 30%
- Local: 67%

Data sources: Form 31, InfoWorks RIDE URI.edu