Equity and Adequacy of Resources: District Expenditures

Total per-pupil expenditures for all programs in this district

Data source: Infoworks

Total per-pupil expenditures including Other Commitments

Instruction
Instructional Support
Operations
Leadership
Other Commitments

Total per-pupil expenditures excluding Other Commitments and out-of-district students

Instruction Detail
Total $6,490

Instructional Support Detail
Total $979

Leadership Detail
Total $609

Professional Development Detail
(includes related substitute costs)

Instruction Detail
Total Instruction
Instructional Support
Operations
Leadership
Other Commitments

Leadership Detail
Total $609

Professional Development Detail
(includes related substitute costs)

Instructional Support Detail
Total Instructional Support
Instructional Support
Operations
Leadership
Other Commitments

Total per-pupil expenditures for all programs in this district

Data source: Infoworks

Total expenditures by educational program

Educational Program
General Education
Limited English Proficiency
Special Education
Vocational Education
Title I

The State
$8,117
$4,071
$12,867
$2,547
$1339

This District
$7,666
$5,733
$9,742
$247,073
$4384

Number of Students: This District
5,862
17
1,135
6
119

Total per-pupil expenditures for all programs in this district

Data source: Infoworks

Sources of Revenue
(excludes food service and debt service)

State 34%
Local 61%
Federal 5%

Data source: Form 31

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