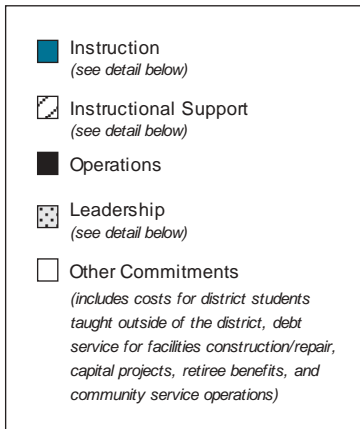
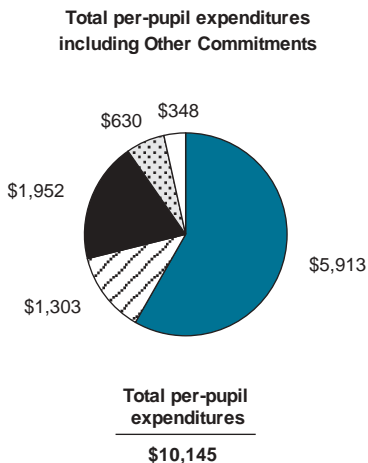
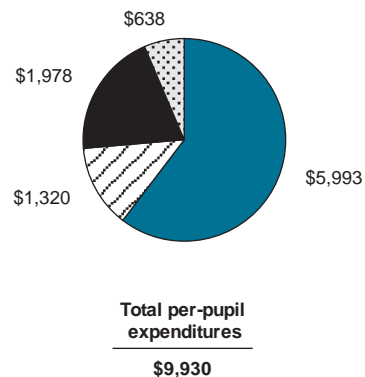


Total per-pupil expenditures for all programs in this district

Data source: InSite

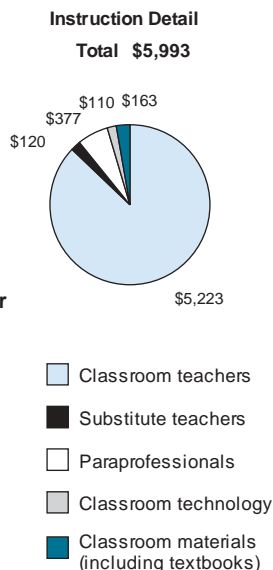


Total per-pupil expenditures excluding Other Commitments and out-of-district students

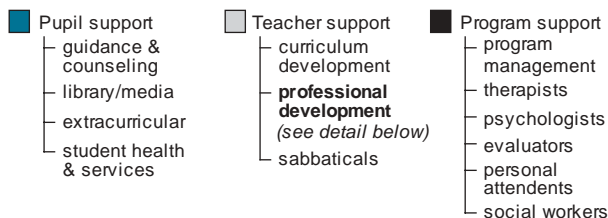
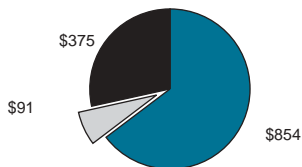


Details from total per-pupil expenditures for all programs in this district

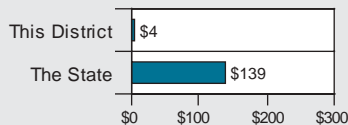
Data source: InSite



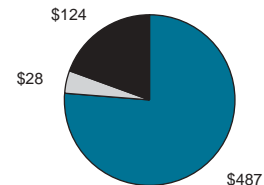
Instructional Support Detail Total \$1,320



Professional Development Detail (includes related substitute costs)



Leadership Detail Total \$638

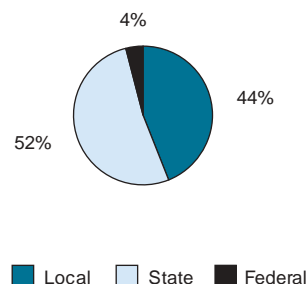


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$8,117	\$8,131	2,590
Limited English Proficiency	\$4,071	\$5,532	3
Special Education	\$12,867	\$9,739	529
Vocational Education	\$2,547	\$17,336	6
Title I	\$1339	\$1400	182

Data source: InSite

Sources of Revenue (excludes food service and debt service)



Data source: Form 31