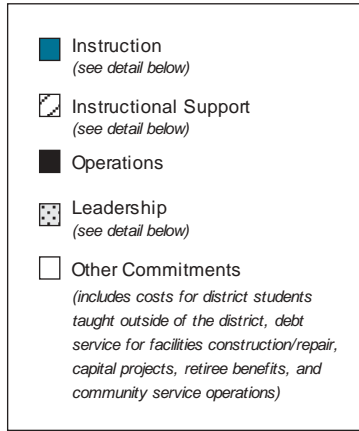
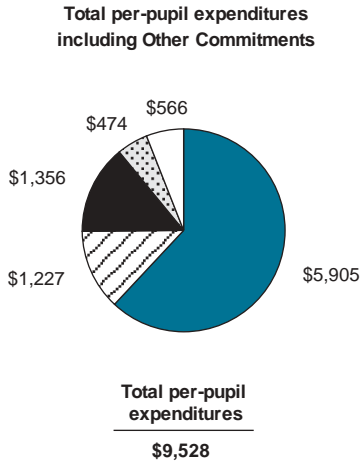
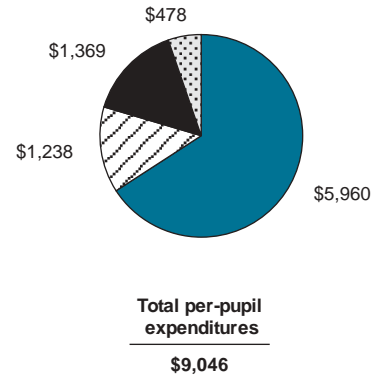


Total per-pupil expenditures for all programs in this district

Data source: InSite

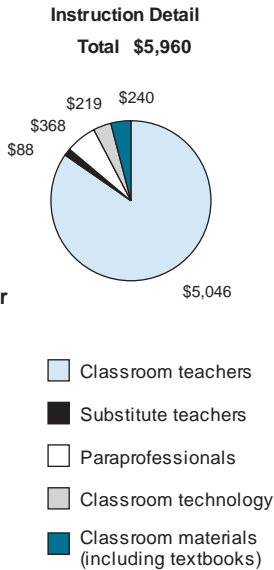


Total per-pupil expenditures excluding Other Commitments and out-of-district students

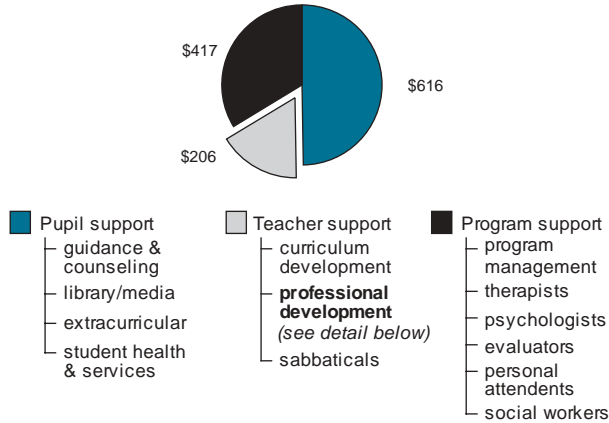


Details from total per-pupil expenditures for all programs in this district

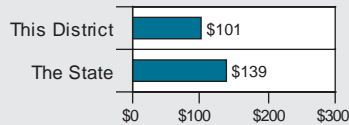
Data source: InSite



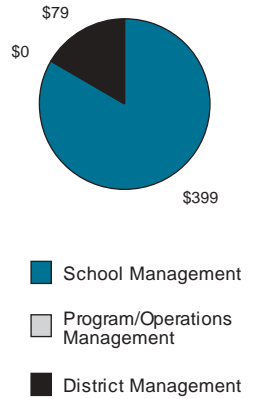
Instructional Support Detail Total \$1,238



Professional Development Detail (includes related substitute costs)



Leadership Detail Total \$478

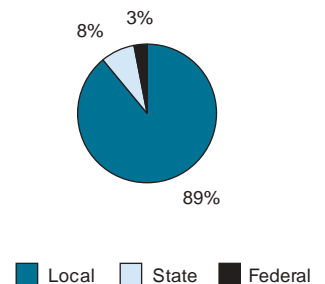


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$8,117	\$7,463	3,434
Limited English Proficiency	\$4,071	\$5,343	9
Special Education	\$12,867	\$13,081	556
Vocational Education	\$2,547	\$26,885	2
Title I	\$1339	\$0	0

Data source: InSite

Sources of Revenue (excludes food service and debt service)



Data source: Form 31