**Equity and Adequacy of Resources: District Expenditures**

**Barrington District**

### Total per-pupil expenditures for all programs in this district

Data source: Infoworks

- **Instruction (see detail below)**
- **Instructional Support (see detail below)**
- **Operations**
- **Leadership (see detail below)**
- **Other Commitments**
  (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

**Total per-pupil expenditures including Other Commitments**

- $5,960
- $1,238
- $478
- $5,905
- $1,356
- $1,227
- **Total $5,960**

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

- $1,369
- $1,238
- $5,960
- $1,227
- **Total $9,046**

### Instruction Detail

**Total $5,960**

- $219
- $368
- $88
- $5,046

### Instructional Support Detail

**Total $1,238**

- $417
- $206
- $616
- **Total $1,238**

### Leadership Detail

**Total $478**

- $79
- **Total $478**

### Professional Development Detail

(includes related substitute costs)

- This District: $101
- The State: $139

### Total per-pupil expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$7,463</td>
<td>3,434</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$5,343</td>
<td>9</td>
</tr>
<tr>
<td>Special Education</td>
<td>$12,867</td>
<td>$13,081</td>
<td>556</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$2,547</td>
<td>$26,885</td>
<td>2</td>
</tr>
<tr>
<td>Title I</td>
<td>$1339</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>

Data source: Infoworks

### Sources of Revenue

(excludes food service and debt service)

- **Local**: 89%
- **State**: 8%
- **Federal**: 3%

Data source: Form 31

Information Works! School Year 2003-2004

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