The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infoworks

#### Bristol Warren District

#### Education Expenditures

The state

#### General Education

- Total district expenditures: $9,773
- Total state expenditures: $7,633

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>379</td>
<td>3,696</td>
<td>1:9</td>
<td>$44,880,306</td>
<td>$12,143</td>
</tr>
<tr>
<td>The state</td>
<td>11,307</td>
<td>154,894</td>
<td>1:13</td>
<td>$1,605,511,936</td>
<td>$10,365</td>
</tr>
</tbody>
</table>

#### Expenditures for various student populations

- General Education plus Title I (if applicable)
- General Education plus Title I (if applicable) and Special Education
- General Education plus Title I (if applicable) and English Language Learners
- General Education plus Title I (if applicable) and Career and Technical Preparation

- This district
- The state

### Information Works! School Year 2003-2004

www.infoworks.ride.uri.edu