The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial Information (per pupil)

**Data source:** Infite

### Staffing and Expenditure Overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>436</td>
<td>6,928</td>
<td>1:15</td>
<td>$64,153,419</td>
<td>$9,260</td>
</tr>
<tr>
<td>The state</td>
<td>11,307</td>
<td>154,894</td>
<td>1:13</td>
<td>$1,605,511,936</td>
<td>$10,365</td>
</tr>
</tbody>
</table>

### Expenditures for Various Student Populations

<table>
<thead>
<tr>
<th></th>
<th>Number of students in program</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>6,928</td>
</tr>
<tr>
<td>The state</td>
<td>154,894</td>
</tr>
</tbody>
</table>

**Expenditures**

- **General Education**
- **Title I (if applicable)**
- **Special Education**
- **English Language Learners**
- **Career and Technical Preparation**

**Instructional Support**

- **Instructional Support**
- **Operations**
- **Leadership**

**Staffing and Expenditure**

- **Number of Teachers**
- **Teacher/Student Ratio**
- **Total Expenditure**
- **Total Per Pupil Expenditure**

**Expenditure Overview**

- **Total District Expenditures**
- **Total State Expenditures**

**Equity and Adequacy of Resources: Expenditures**

**Woonsocket District**