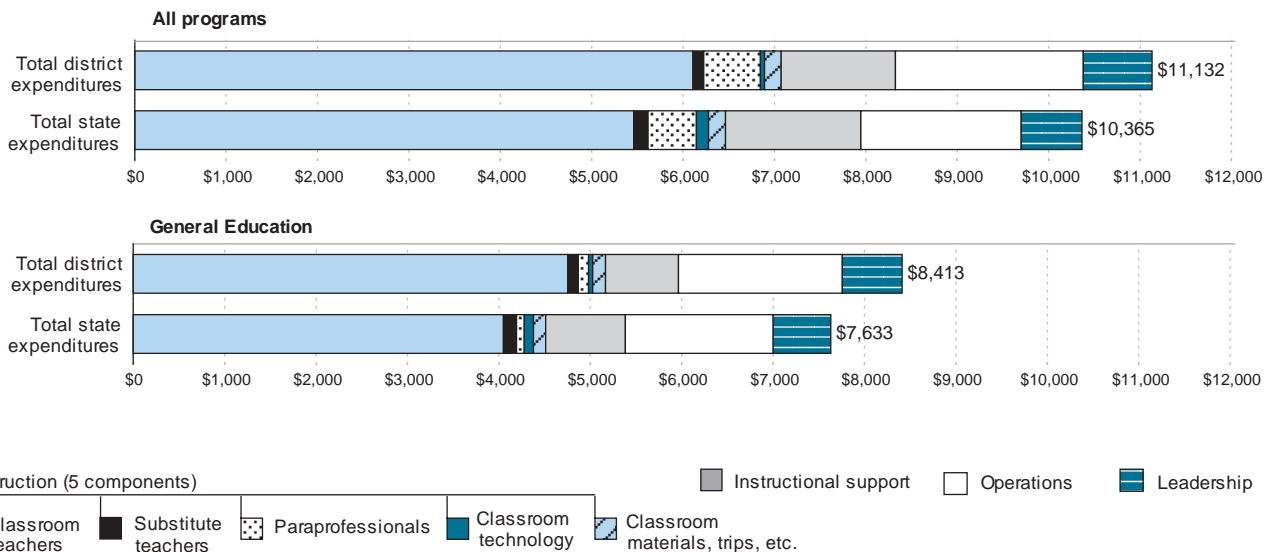


## Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

## Financial information (per pupil)

Data source: InSite



## Staffing and expenditure overview

	Number of teachers	Total number of students	Teacher / student ratio	Total expenditure	Total per pupil expenditure
This district	864	11,993	1:13	\$133,504,397	\$11,132
The state	11,307	154,894	1:13	\$1,605,511,936	\$10,365

## Expenditures for various student populations

