The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Expenditure Chart**

### Financial Information (per pupil)
*Data source: Infinite*

#### Total District Expenditures
- **General Education**: $10,365
- **Total State Expenditures**: $7,880

#### Instructional Support
- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and Expenditure Overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>237</td>
<td>2,769</td>
<td>1:11</td>
<td>$34,918,862</td>
<td>$12,611</td>
</tr>
<tr>
<td>The state</td>
<td>11,307</td>
<td>154,894</td>
<td>1:13</td>
<td>$1,605,511,936</td>
<td>$10,365</td>
</tr>
</tbody>
</table>

### Expenditures for Various Student Populations

#### This District
- **General Education plus Title I (if applicable)**: $10,680
- **Special Education**: $22,516
- **English Language Learners**: $12,796
- **Career and Technical Preparation**: $14,058

#### The State
- **General Education plus Title I (if applicable)**: $8,401
- **Special Education**: $21,268
- **English Language Learners**: $12,472
- **Career and Technical Preparation**: $10,948

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