The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Infinite

#### Total district expenditures

- **All programs:** $9,664
- **General Education:** $7,528

#### Total state expenditures

- **All programs:** $10,365
- **General Education:** $7,633

### Staffing and expenditure overview

**This district**

- Number of teachers: 192
- Total number of students: 3,649
- Teacher/student ratio: 1:19
- Total expenditure: $35,263,462
- Total per pupil expenditure: $9,664

**The state**

- Number of teachers: 11,307
- Total number of students: 154,894
- Teacher/student ratio: 1:13
- Total expenditure: $1,605,511,936
- Total per pupil expenditure: $10,365

### Expenditures for various student populations

**This district**

1. General Education plus Title I (if applicable)
   - Number of students in program: 3,649
   - Total expenditure: $7,687

2. General Education plus Title I (if applicable) and Special Education
   - Number of students in program: 663
   - Total expenditure: $20,909

3. General Education plus Title I (if applicable) and English Language Learners
   - Number of students in program: 23
   - Total expenditure: $14,269

4. General Education plus Title I (if applicable) and Career and Technical Preparation
   - Number of students in program: 0
   - Total expenditure: $10,948

**The state**

1. General Education plus Title I (if applicable)
   - Number of students in program: 154,894
   - Total expenditure: $8,401

2. General Education plus Title I (if applicable) and Special Education
   - Number of students in program: 30,221
   - Total expenditure: $21,268

3. General Education plus Title I (if applicable) and English Language Learners
   - Number of students in program: 8,794
   - Total expenditure: $12,472

4. General Education plus Title I (if applicable) and Career and Technical Preparation
   - Number of students in program: 8,067
   - Total expenditure: $10,948

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*Information Works! School Year 2003-2004*