**Newport District**

**Total district expenditures for all programs**

Data source: InSite

**Including Other Commitments**

Total PPE $11,988

- $1,909
- $691
- $1,734
- $1,674
- $1,764
- $703

**Excluding Other Commitments & Out-of-District Students**

Total PPE $10,254

- $703
- $1,764
- $1,702
- $1,702
- $6,085

The Other Commitments category includes such expenses as costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations (e.g., adult continuing education, child care centers).

Because the Other Commitments category varies considerably from district to district, we include it for the full district picture (chart on left). This category is eliminated from further per pupil considerations (chart on right) to provide a more comparable and consistent picture district to district.

**Instruction Detail**

Total $6,085

- Classroom teachers $244
- Substitute teachers $230
- Paraprofessionals $158
- Classroom technology $230
- Classroom materials (including textbooks) $259

**Instructional Support Detail**

Total $1,702

- Pupil support guidance & counseling $502
- Library/media extracurricular $100
- Student health & services $201
- Teacher support curriculum development professional development $525
- Program support program management therapists psychologists evaluators personal attendants social workers $106

**Leadership Detail**

Total $703

- School Management $98
- Program/Operations Management $125
- District Management $479

**Sources of Revenue**

(excludes food service and debt service)

- Local 30%
- State 63%
- Federal 8%

Data source: Form 31

**Per pupil expenditure** is not a simple head-count, but a count by full-time equivalent. Thus, a child’s participation in Special Education Resource or English as a Second Language is counted only as a percentage of that child’s day. In a six period day, a child who spends one period in the program will count as one sixth. Six such periods account for the per pupil expenditure, or the full-time equivalent (FTE). See User's Guide for further information.