The Other Commitments category includes such expenses as costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations (e.g., adult continuing education, child care centers). Because the Other Commitments category varies considerably from district to district, we include it for the full district picture (chart on left). This category is eliminated from further per pupil considerations (chart on right) to provide a more comparable and consistent picture district to district.

**Total Per Pupil Expenditures**

All of the following dollar figures are expressed as per pupil

- **Instruction**
  - (see detail below)
- **Instructional Support**
  - (see detail below)
- **Operations**
- **Leadership**
  - (see detail below)
- **Other Commitments**

**Total district expenditures for all programs**

<table>
<thead>
<tr>
<th>Category</th>
<th>Total PPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>including other commitments</td>
<td>$9,136</td>
</tr>
<tr>
<td>excluding other commitments &amp; out-of-district students</td>
<td>$9,253</td>
</tr>
<tr>
<td>Federal</td>
<td>$569</td>
</tr>
<tr>
<td>State</td>
<td>$5,945</td>
</tr>
</tbody>
</table>

**Instruction Detail**

Total $5,945

- **Teacher support**
  - curriculum development
  - professional development (see detail below)
  - sabbaticals

- **Pupil support**
  - guidance & counseling
  - library/media
  - extracurricular
  - student health & services

**Instructional Support Detail**

Total $606

- **Program support**
  - program management
  - therapists
  - psychologists
  - evaluators
  - personal attendants
  - social workers

**Leadership Detail**

Total $569

- **School Management**
- **Program/Operations Management**
- **District Management**

**Professional Development Detail**

(includes related substitute costs)

<table>
<thead>
<tr>
<th>This District</th>
<th>State Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>$30</td>
<td>$82</td>
</tr>
</tbody>
</table>

**Total per pupil expenditures by educational program**

<table>
<thead>
<tr>
<th>Program</th>
<th>This District</th>
<th>The State</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,235</td>
<td>$7,810</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$0</td>
<td>$4,210</td>
</tr>
<tr>
<td>Special Education</td>
<td>$32,800</td>
<td>$23,329</td>
</tr>
<tr>
<td>Title 1</td>
<td>$101</td>
<td>$875</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$10,244</td>
<td>$12,397</td>
</tr>
</tbody>
</table>

**Sources of Revenue**

(excludes food service and debt service)

- **Local**
- **State**
- **Federal**

**Per pupil expenditure** is not a simple head-count, but a count by full-time equivalent. Thus, a child's participation in Special Education Resource or English as a Second Language is counted only as a percentage of that child's day. In a six period day, a child who spends one period in the program will count as one sixth. Six such periods account for the per pupil expenditure, or the full-time equivalent (FTE). See User's Guide for further information.