**Leadership**

**Paraprofessionals**

**Instructional Support**

**Operations**

**Leadership**

**School Expenditures Areas**

**Financial information**

**Data Source: InSite**

*See the User's Guide for more information*

**Total School Expenditures for All Programs (per pupil)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (per pupil)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Instruction</strong></td>
<td></td>
</tr>
<tr>
<td>Classroom teachers</td>
<td>$1040</td>
</tr>
<tr>
<td>Substitute teachers</td>
<td>$261</td>
</tr>
<tr>
<td>Paraprofessionals</td>
<td>$36</td>
</tr>
<tr>
<td>Classroom technology</td>
<td>$24</td>
</tr>
<tr>
<td>Classroom materials (including textbooks)</td>
<td>$326</td>
</tr>
<tr>
<td><strong>Instructional Support</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Leadership</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Instruction</strong></td>
<td>$420</td>
</tr>
<tr>
<td><strong>Total Per Pupil (includes all programs)</strong></td>
<td>$5,231</td>
</tr>
<tr>
<td><strong>Total Per Pupil (Excludes all programs) except General Education)</strong></td>
<td>$5,521</td>
</tr>
</tbody>
</table>

**General Education Program Expenditures (per pupil)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (per pupil)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Instruction</strong></td>
<td></td>
</tr>
<tr>
<td>Classroom teachers</td>
<td>$1040</td>
</tr>
<tr>
<td>Substitute teachers</td>
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<tr>
<td><strong>Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Leadership</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Instruction</strong></td>
<td>$420</td>
</tr>
<tr>
<td><strong>Total Per Pupil</strong></td>
<td>$5,521</td>
</tr>
</tbody>
</table>

**Average Per Pupil (by program)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (Total from per chart on right)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education Program Expenditures</td>
<td>$5,521</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$1,917</td>
</tr>
<tr>
<td>Special Education</td>
<td>$18,898</td>
</tr>
<tr>
<td>Title I</td>
<td>$950</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>NA</td>
</tr>
</tbody>
</table>

**School targets** have been moved to the Web site (http://infoworks.ride.uri.edu) until the 3-year baselines have been established.